

# Rescue Squads Fund

Fund 240

	2007/08 Actual	2008/09 Current	2009/10 Requested	2009/10 Approved	Percent Change
<b>Revenues</b>					
Interest on Investments	\$20,409	\$0	\$0	\$0	0%
Fund Balance	93,101	15,632	67,098	67,098	329%
From Gen Fund - 1st Responder Program	335,250	338,602	338,602	338,602	0%
From General Fund - FTE	0	0	33,862	33,862	100%
From General Fund	588,750	628,548	661,898	661,898	5%
<b>Total</b>	<b>\$1,037,510</b>	<b>\$982,782</b>	<b>\$1,101,460</b>	<b>\$1,101,460</b>	<b>12%</b>
<b>Expenses</b>					
Property & General Liability	\$72,786	\$84,693	\$88,021	\$88,021	4%
Accounting Services	12,600	12,600	13,300	13,300	6%
Medical 1st Response	335,250	338,602	372,464	372,464	10%
Rescue Squads Equipment Reserve	0	112,400	159,629	159,629	42%
Catawba	168,636	57,096	63,946	63,946	12%
Claremont	94,700	67,288	72,961	72,961	8%
Hickory	146,675	124,868	130,784	130,784	5%
Maiden	56,900	58,800	62,800	62,800	7%
Newton-Conover	57,460	59,935	66,635	66,635	11%
Sherrills Ford	92,503	66,500	70,920	70,920	7%
<b>Total</b>	<b>\$1,037,510</b>	<b>\$982,782</b>	<b>\$1,101,460</b>	<b>\$1,101,460</b>	<b>12%</b>

## Budget Highlights

The budget provides funding for the six Rescue Squads in the County and the First Responder Program. In an effort to maintain the level of service to Catawba County citizens, the County gave the rescue squads funding to contractually increase the percent of dispatched calls they must respond to from 90 to 95% starting on July 1, 2009.